

## (NIA PAMBAT IMO) Annual Procurement Plan for FY 2025- 1ST REVISION

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. AVAILABLE AT THE PROCUREMENT SERVICES													
	ALCOHOL OR ACETONE BASED ANTISEPTICS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,495.40	5,495.40		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	39,040.00	39,040.00		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	160,846.40	160,846.40		
	BATTERIES AND CELLS AND ACCESSORIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,106.60	3,106.60		
1069902000	CLEANING EQUIPMENT AND SUPPLIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,279.26	150,279.26		
	COLOR COMPOUNDS AND DISPERSIONS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	345.48	345.48		
	CONSUMER ELECTRONICS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	29,356.64	29,356.64		
1069902000	FILMS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	28,395.10	28,395.10		
	FIRE FIGHTING EQUIPMENT	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	28,600.00	28,600.00		
	FLAG OR ACCESSORIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,418.08	3,418.08		
	FURNITURE AND FURNISHINGS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	34,112.00	34,112.00		
	HEATING AND VENTILATION AND AIR CIRCULATION	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	42,463.52	42,463.52		
1069902000	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,230,889.90	1,230,889.90		
1069902000	LIGHTING AND FIXTURES AND ACCESSORIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	19,700.10	19,700.10		
	MANUFACTURING COMPONENTS AND SUPPLIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,194.00	9,194.00		
1069902000	MEASURING AND OBSERVING AND TESTING EQUIPMENT	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	199.30	199.30		
1069902000	MEDICAL THERMOMETERS AND ACCESSORIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	30,680.00	30,680.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,278,427.39	1,278,427.39		
1069902000	PAPER MATERIALS AND PRODUCTS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	263,813.00	263,813.00		
	PERFUMES OR COLOGNES OR FRAGRANCES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,508.00	8,508.00		
	PESTICIDES OR PEST REPELLENTS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	13,936.00	13,936.00		
	PRINTED PUBLICATIONS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	186.05	186.05		
	Printer or Facsimile or Photocopier Supplies	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	563,458.32	563,458.32		
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													
	Office Supplies	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	567,648.00	567,648.00		
50204990	OTHER SUPPLIES												
	TRAVELLING EXPENSES (LOCAL)	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	458,477.40	458,477.40		
	TRAINING AND SCHOLARSHIP EXPENSES	PAMBAT IMO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	Corporate Budget	729,514.00	729,514.00		
	ACCOUNTABLE FORMS												
	NPO Accountable Forms	PAMBAT IMO	NO	NP-53.5 Agency-to- Agency	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												
	DRUGS AND MEDICINES	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	MEDICAL, DENTAL AND LABORTORY SUPPLIES AND MATERIALS	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	ANNUAL PHYSICAL EXAM	PAMBAT IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	236,000.00	236,000.00		
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)												
	Diesel, Gasoline, Oil, and Other Lubricants	PAMBAT IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	2,646,560.99	2,646,560.99		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
	Semi-Expandable Furniture, Fixture and Books	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		





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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>MACHINERY AND EQUIPMENT</b>												
	Semi-Expandable Machinery and Equipment Expenses	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	<b>TEXTBOOKS AND INSTRUCTIONAL MATERIALS</b>	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00		
	<b>OTHER SUPPLIES</b>	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	477,176.27	477,176.27		
	<b>UTILITY EXPENSE</b>												
	Electricity	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	3,967,064.95	3,967,064.95		
	Water	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	243,797.21	243,797.21		
	<b>COMMUNICATION EXPENSES</b>												
	Postage & Deliveries	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	Telephone Expenses - Landline (+ internet)	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	550,000.00	550,000.00		
	Telephone Expenses - Mobile	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	54,000.00	54,000.00		
	Internet Expenses	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	645,000.00	645,000.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	<b>MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS</b>	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		
	<b>ADVERTISING EXPENSE</b>	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		
	<b>PRINTING AND BINDING EXPENSE</b>	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	109,914.13	109,914.13		
	<b>RENT/LEASE EXPENSE</b>	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	239,800.00	239,800.00		
	<b>REPRESENTATION EXPENSE</b>	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00		
	<b>TRANSPORTATION AND DELIVERY EXPENSE</b>	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00		
	<b>SUBSCRIPTION EXPENSE</b>	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		
	<b>REWARDS &amp; OTHER CLAIMS</b>												
	<b>PROFESSIONAL SERVICES:</b>												
	Legal Services	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	Auditing Services	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	Other Professional Services	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	<b>GENERAL SERVICES</b>												
	General/Janitorial Services (General Services)	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	Security Services	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	<b>REPAIRS &amp; MAINTENANCE: FURNITURES &amp; FIXTURES &amp; OFFICE SUPPLIES</b>	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
	<b>REPAIR &amp; MAINTENANCE: BUILDINGS &amp; STRUCTURES</b>	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00		
	<b>REPAIR AND MAINTENANCE OF INFRASTRUCTURE ASSETS</b>	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	19,011,624.85	19,011,624.85		
	<b>REPAIR AND MAINTENANCE: LAND IMPROVEMENTS</b>	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00		
	<b>REPAIR AND MAINTENANCE OF MACHINERIES AND EQUIPMENTS</b>	PAMBAT IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00		
	<b>REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENTS</b>	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	5,074,060.00	5,074,060.00		
	<b>OTHER PROPERTY, PLANT AND EQUIPMENT</b>	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		
	<b>SUBSIDIES AND DONATION</b>	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	<b>TAXES, INSURANCE PREMIUMS AND OTHER FEES</b>	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,985,000.00	1,985,000.00		
	<b>OTHER MOOE:</b>												
	<b>CONTRACTUAL SERVICES/JOB ORDER</b>	PAMBAT IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00		
	<b>GENDER AND DEVELOPMENT</b>	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00		
	<b>SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL</b>	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
	<b>COVID RELATED EXPENSES</b>	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	<b>TREE PLANTING</b>	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		
	<b>CANAL IMO VISITATION</b>	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00		
	<b>FINANCIAL EXPENSES:</b>												



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bank Charges	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		
<b>INFRASTRUCTURES</b>													
REPAIR-NIS	GUMAIN RIS	NIA- Region 3- PAMBAT IMO	YES	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	2nd Quarter 2025	2nd Quarter 2025	GoP	20,000,000.00		42,000,000.00	Improvement of Canal System/ Lubao, Pampanga
REPAIR-NIS	CLBRIS (Colo RIS)	NIA- Region 3- PAMBAT IMO	YES	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	2nd Quarter 2025	2nd Quarter 2025	GoP	20,000,000.00		20,000,000.00	Improvement of Canal System/ Hermosa, Bataan
RESTO-CIS	Lower maite CIS	NIA- Region 3- PAMBAT IMO	YES	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	2nd Quarter 2025	2nd Quarter 2025	GoP	18,000,000.00		18,000,000.00	Repair of Diversion Dam/ Hermosa, Bataan
RESTO-CIS	Mamala CIS	NIA- Region 3- PAMBAT IMO	YES	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	2nd Quarter 2025	2nd Quarter 2025	GoP	12,000,000.00		12,000,000.00	Improvement of Irrigation Facilities/ Pilar, Bataan
RESTO-CIS	Magsaysay CIS	NIA- Region 3- PAMBAT IMO	YES	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	2nd Quarter 2025	2nd Quarter 2025	GoP	15,000,000.00		15,000,000.00	Canalization/ Limay, Bataan
REPAIR NIS	PORAC RIS	NIA- Region 3- PAMBAT IMO	YES	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	2nd Quarter 2025	2nd Quarter 2025	GoP	42,000,000.00		20,000,000.00	Improvement of Irrigation Facilities/ Lubao, Pampanga
RESTO CIS	Tiis CIS	NIA- Region 3- PAMBAT IMO	YES	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	2nd Quarter 2025	2nd Quarter 2025	GoP	15,000,000.00		15,000,000.00	Improvement of Canal System/ Bagac, Bataan
REPAIR-CIS	Dila dila CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	GoP	10,000,000.00		10,000,000.00	Improvement of Canal System/ Sta. Rita, Pampanga
REPAIR-CIS	Panganan CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	GoP	10,000,000.00		10,000,000.00	Improvement of Canal System/ Sta. Rita, Pampanga
REPAIR-NIS	Pampanga Delta RIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	GoP	20,000,000.00		20,000,000.00	Improvement of Canal System/ San Simon, Pampanga
RESTO-NIS	CLBRIS (Layac-Balsik RIS)	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	GoP	10,000,000.00		10,000,000.00	Improvement of Canal System/ Hermosa, Bataan
MOOE	PGRIS (PORAC RIS)	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	Corporate Budget	20,000,000.00	20,000,000.00		Repair and Improvement of Irrigation Facilities /Guagua, Pampanga
MOOE	PGRIS (GUMAIN RIS)	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	Corporate Budget	15,000,000.00	15,000,000.00		Repair of Irrigation Facilities / Lubao, Pampanga
MOOE	PGRIS (PORAC RIS)	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	Corporate Budget	15,000,000.00	15,000,000.00		Repair of Irrigation Facilities o/ Lubao, Pampanga
CCAW-NS	TANGILAD SRIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	GoP	4,011,185.25		4,011,185.25	Slope Protection Works/ Orani, Bataan
RESTO-CIS	San Miguel CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	GoP	20,000,000.00		20,000,000.00	Improvement of Canal System/ Magalang, Pampanga
REPAIR NIS	CLBRIS (Layak-Balsik RIS)	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	GoP	2,500,000.00		2,500,000.00	Improvement of Canal System / Dinalupihan, Bataan
REPAIR-NIS	Adjacent/Contiguous Contract for GUMAIN RIS	NIA- Region 3- PAMBAT IMO	NO	Negotiated Procurement (Adjacent Contiguous)	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	GoP	10,000,000.00		10,000,000.00	Improvement of Canal System/ Lubao, Pampanga
REPAIR-NIS	Adjacent/Contiguous Contract for CLBRIS (Colo RIS)	NIA- Region 3- PAMBAT IMO	NO	Negotiated Procurement (Adjacent Contiguous)	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	GoP	13,500,000.00		13,500,000.00	Improvement of Canal System/ Hermosa, Bataan
RESTO-CIS	Adjacent/Contiguous Contract for Lower Maite CIS	NIA- Region 3- PAMBAT IMO	NO	Negotiated Procurement (Adjacent Contiguous)	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	2nd Quarter 2025	GoP	10,000,000.00		10,000,000.00	Repair of Diversion Dam/ Hermosa, Bataan
									COB TOTAL	104,792,088.34	104,792,088.34		
									GOP TOTAL	252,011,185.25		252,011,185.25	
									GRAND TOTAL	356,803,273.59	104,792,088.34	252,011,185.25	

Prepared by:

  
**REBECCA A. GUIVANI**  
 BAC Secretariat for Infrastructure

Recommending Approval:

  
**KRISTOFFER A. SANTIAGO**  
 BAC Chairman

Submitted By:

  
**RUBEN R. LLAMAS**  
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